



Proposed Budget
May 1, 2022 – April 30, 2023

Expenses by Major Account Name	Budget
Missionary Speakers – not district convention^	\$1150.00
Global Convention Delegate Expense*	\$3000.00
All Scholarship Funds – SNU students' tuition*	\$200.00
Work & Witness*	\$2500.00
Deputation Travel Expense Fund*	\$2500.00
District NMI Convention Expense	\$4150.00
SIMS*	\$400.00
Workshops/Training*	\$800.00
Crisis Care Kits shipping expense	\$500.00
General Expenses – all other, total	\$3400.00
Grand Total of Expenses	\$18,600.00
Anticipated Receipts	\$18,600.00
^\$550 of this amount is designated as a rollover amount *designates a <i>rollover account</i> – funds in the amount noted are budgeted for the year, and whatever is not used is transferred to the rollover account ; <i>any overage is drawn from the accumulated funds</i>	

Respectfully submitted,
 District NMI Finance Committee
Cheryl Adams, District NMI President
Gloria Nelson, District NMI Vice-President
Debbie Gossage, District NMI Treasurer