

North/East NYI BUDGET 2022-2023 Budget									
		BUDGET	INCOME	EXPENSES	DIFF.				
<b>INCOME</b>									
	Church Payments	\$20,000.00	\$15,946.96		(\$4,053.04)				
	TOTAL	\$20,000.00	\$15,946.96		(\$4,053.04)				
<b>EXPENSES</b>									
	DUES & SUPPORT								
	Regional Dues/TOLD Support	\$1,800.00		\$1,000.00	\$800.00				
	Called Conference Scholarship	\$100.00			\$100.00				
	TOTAL	\$1,900.00		\$1,000.00	\$900.00				
	EVENTS								
	Fall/Winter Event	\$1,000.00	\$0.00	\$0.00	\$0.00				
	NYC Tampa 2023	\$2,500.00	\$123,450.00	\$0.00	\$0.00	*Expenses for NYC will be added after the trip*			
	Youth Camp	\$5,000.00	\$28,275.00	\$35,613.24	(\$2,338.24)				
	District Extravaganza (Winter Retreat)	\$1,000.00	\$0.00	\$0.00	\$0.00				
	General Assembly	\$1,500.00	\$0.00	\$0.00	\$0.00				
	Regional Extravaganza	\$1,000.00	\$0.00	\$822.43	\$177.57				
	Quizzing	\$1,000.00	\$640.00	\$952.33	\$687.67				
	District Convention	\$1,000.00	\$0.00	\$500.00	\$500.00				
	TOTAL	\$14,000.00	\$152,365.00	\$37,888.00	\$128,477.00				
	LEADERSHIP								
	Training	\$600.00	\$0.00	\$418.34	\$181.66				
	Council & event mtgs	\$500.00	\$0.00	\$347.30	\$152.70				
	DLC & Region Leadership	\$1,500.00	\$0.00	\$1,795.30	(\$295.30)				
	TOTAL	\$2,600.00	\$0.00	\$2,560.94	\$39.06				
	ANNUAL SAVINGS								
	Global Convention	\$1,000.00	\$0.00	\$0.00	\$1,000.00				
	NYC	\$500.00	\$0.00	\$0.00	\$500.00				
	TOTAL	\$1,500.00	\$0.00	\$0.00	\$1,500.00				
	GRAND TOTAL	\$20,000.00	\$168,311.96	\$40,948.94	\$147,363.02				
	BOA Balance: 77,787.48								